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Public Works / Facilities Committee Facilities Division Status Report January 2024

Courthouse Washroom Remodeling Project

Project Budget: \$182,000

• Current Phase: Construction 2nd floor

Engineer/Contract: Kueny/\$11,265
 Contractor/Contract: Rasch/\$163,340

• Current Phase Status/Target Completion: 4th Q 2023

• Project Overview:

This project is to remodel the 2^{nd} floor men's and the 3^{rd} Floor women's washrooms. Construction for the women's started 1/17/2023 and was substantially completed 5/12/2023. The 2^{nd} floor men's restoration construction started 8/7/2023. Final walkthrough was completed 12/18/2023 and construction for this project has been substantially completed.

Exterior Building Renovation (Mol, KCAB, KCCH)

Project Budget: \$102,000
 Current Phase: Construction
 Engineer/Contract: InSite / \$4,000

• Contractor/Contract: Absolute Construction/\$42,500

• Current Phase Status/Target Completion: 4th Q 2023

Project Overview:

The Exterior Building Renovation scope of work includes work throughout the Civic Center. Specifically targeting entrance ways, doors and various marble stone step and wall repairs. This phase of work focuses on the KCAB east entry. Replacing the tile entry step, concrete, and the secure entry door. Bids for this phase were due 7/6/23 and Absolute Construction was the low bid at \$42,500. Construction for this project started on October 9th. Final walk-through of the project was completed on 12/15/2023 and construction of this project has been substantially completed.

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KCAB Heat Pump Replacement Project Phase 5

Project Budget: \$157,500Current Phase: Construction

• Engineer/Contract: N/A

Contractor/Contract: Kain Energy/\$135,142
 Contractor/Contract: Glacier Group/\$18,050

• Current Phase Status/Target Completion: March 2024

Project Overview:

This final phase of the project replaces all the remaining heat-pumps, reconditions the air-handlers, and provides a full DDC integration of all HVAC equipment. A purchase order has been issued to the DDC controls contractor Kain Energy and the HVAC equipment supplier Glacier Group. Construction of the 1st floor water furnace heat pumps has been completed. The remaining equipment is scheduled to arrive in January 2024. Once all equipment has arrived and we have favorable outdoor temperatures to perform the HVAC shut-downs, we will begin the next phase of construction.

Brookside Fire Protection Piping Modifications Phase 1 & 2

Project Budget: \$105,000Current Phase: Construction

• Engineer/Contract: Clark Dietz/ \$18,200

• Contractor/Contract: USA Fire Protection/ \$129,900

• Target Completion: 2nd Q 2024

• Project Overview:

This project replaces fire protection sprinkler piping and associated fittings in the attic of Brookside Care Center. The piping is being replaced due to corrosion, failing connections and design modifications. A pre-bid meeting was held on 4/26/23 and bids were due on 5/10/23. The 1st Phase of this work has been substantially completed. Phase 2 construction started on 1/16/2024 and is expected to be completed by 3/4/2024.

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PSB Fire System Device Replacements

Project Budget: \$190,000
 Current Phase: Construction
 Engineer: Siemens

Contractor/ Contract: Siemens/ \$175,000
 Current Phase Status/ Target Completion: 100% Complete

• Project Overview:

This project is to replace obsolete fire detection system devices within the Public Safety Building. Siemens was awarded the work at \$175,000. Construction for this project started on October 9th. Work started in the administration areas of the PSB and then moved to the jail. This project was substantially completed on 12/4/2023.

Kenosha County Sheriff's Garage Fire Damage Repair

Project Budget: \$79,070
 Current Phase: Construction
 Engineer/ Contract Kueny / \$2800

• Contractor/ Contract: Tron Restoration/ \$68,500

• Current Phase Status/ Target Completion: 100% Complete

• Project Overview:

This work repairs damages caused by a vehicle fire that occurred on 1/28/2023 in the Sheriff's east storage building located in the back lot of KCDC. Kenosha County's insurance company has approved and provided payment in the amount of \$79,070 for the repairs. A P.O. has been issued to Tron Restoration and a pre-construction meeting was held on 10/30/23. Construction for this project proceeded on schedule and is now substantially completed.

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KCC Overhead Garage Door Replacement Phase II

Project Budget: \$84,200
 Current Phase: Pre-Bid
 Engineer/ Contract N/A
 Contractor/ Contract: N/A
 Current Phase Status/ Target Completion: 1/31/2024

Project Overview:

This work replaces 3 overhead garage doors (G15,G18,G21) located at the KCC Highway garage. This work is part of a multi-year project to replace all the original (1992) exterior doors on the vehicle storage, repair/weld shop and the warm/ cold storage buildings. A pre-bid conference was held on 12/19/23, bids are due 1/17/2024 and the estimated contract award date is 1/31/2024.