

2014 State of the County Jim Kreuser County Executive





State of Kenosha County is Strong





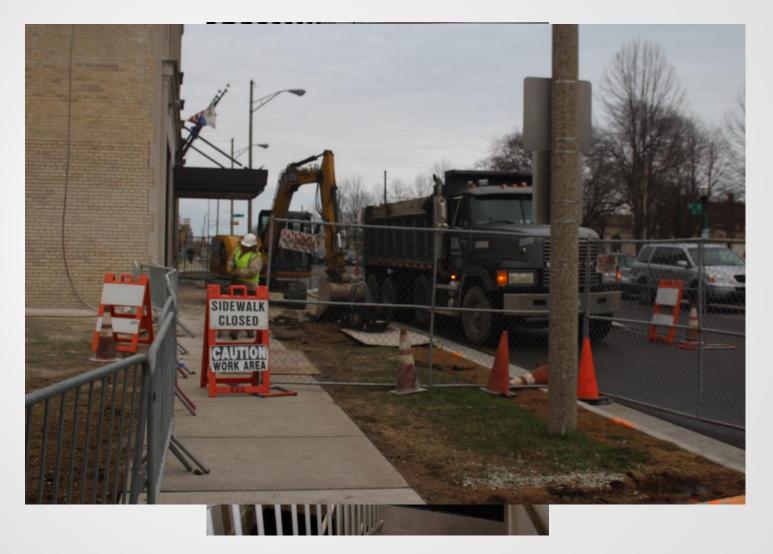








KCAB Restoration













June 14th, 2014 Starting at 7 am

County Executive Jim Kreuser invites you to ride with the herd!

Join us for a free community bike ride from Mars' Cheese Castle to the Kenosha County Dairy Breakfast at Weis-Way Dairy Farm

17 miles round trip

Mars' Cheese Castle

2800 West Frontage Rd. Kenosha, WI 52144

Weis-Way Dairy Farm

21000 15th St. Union Grove, WI 53182

The bike ride and touring the farm are free. Breakfast costs \$6 for adults, children 6 and under are free.

To register, call 262-653-2600 or email County.Executive@kenochacounty.org





Kenosha County is a Growing, Vibrant, Family-Friendly Place









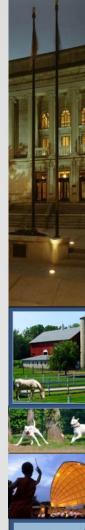
Historic Chrysler Transition

End of the line for Chrysler engine plant in Kenosha



Journal Sentinel file photo

1988: Subcompact Dodge Omni and Plymouth Horizon models roll off the line at the Chrysler plant in Kenosha. It was the last year that the plant would produce cars, although it continued to manufacture engines.









KABA – Our Partner

2013: Kenosha County, WI

2,600 JOBS \$375 MILLION in Capital Investment 2.9 MILLION SF Developed/Absorbed 2.6K JOBS



\$375MM CAP EX



2.9M SQ FT











KABA 2013 Projects

2013 PROJE	CIS				
Company	Project	Job			
Amazon.com	Two fulfillment centers	1.600			

2013 PROJECTS Approximate					
Company	Project	Jobs	Investment		
Amazon.com	Two fulfillment centers totaling 1,500,000 SF on 160 acres	1,600	\$300 million		
Kenall Manufacturing	354,000 SF HQs & advanced manufacturing facility	621	\$30 million		
EMCO Chemical Distributors	325,000 SF HQs & industrial & distribution facilities	145	\$10 million		
Hanna Cylinders	105,637 SF HQs & production facility	105	\$3.2 million		
Ta Chen International	471,403 SF industrial building	61	\$36 million		
L & M Corrugated	100,000 SF manufacturing facility	44	\$5 million		
Konecranes	60,256 SF industrial building	43	\$250,000		





KABA Recent Wins

Recent Economic Investments

May 2014





AMAZON.COM

Jobs: 1,600 | Investment: \$300+ million Project: Two fulfillment centers totaling 1,500,000 SF on 160 acres

- Fortune 50 online retailer
- Extensive & competitive site selection process
- Development-ready site, proximity to 1-94, location within region, and competitive package of assistance drove location decision



MEIJER

Jobs: 500 | Investment: \$125 million Project: 833,677 SF of distribution space (w/ existing facility & addition)

- Grand Rapids, MI-based retailer w/ over 200 stores; planning stores throughout Southeast Wisc./North. III.
- Initial requirement was a greenfield site for distribution center
- Chose facility already occupied by SuperValu; currently adding on warehouse space
- SuperValu's regional HQs were retained in Pleasant Prairie



KENALL MANUFACTURING

Jobs: 621 | Investment: \$30 million

Project: 354,000 SF headquarters & advanced manufacturing facility

- Growing LED lighting manufacturer
- Land-locked in Gumee, III. and was looking to expand
- Chose to relocate/expand in Kenosha County after a very competitive regional site selection process
- Site has adequate space for expansion

Kenosha County is experiencing a surge in development activity. Since January 2013, more than 3,000 jobs, over \$550 million in capital investment, and more than 4 million square feet of development have been announced. These positions are coming from a diverse set of industries, from company headquarters to food processing to advanced manufacturing and logistics.

Read here about some of the companies that have made Kenosha County, Wisconsin their home. To read more about a particular project or to stay up to speed on Kenosha Area development activity, visit the news section of the KABA website: www.ksba.org/ksba/news/news.asp.





NIAGARA BOTTLING LLC

Jobs: 41 | Investment: \$56.5 million Project: 377,000 SF manufacturing facility

- Nation's largest private label bottled water supplier
- Extensive & competitive site selection process
- Could employ significantly more employees by the end of the year





More Than Just Location







County's High Impact Fund

- Proved invaluable as an ultra flexible deal closing fund.
- \$1.5 MM appropriated thus far to close
- 3 high impact advanced manufacturing projects
 - \$250K for Bradshaw Medical Expansion
 - 78 jobs projected at \$45K per yr avg salary
 - \$1.85 MM Cap X
 - o \$250K for Hanna Cylinders 105,000 SF mfg facility in LakeView Corp. Park
 - 135 jobs @ \$43K per yr avg salary
 - \$3.2 MM Cap X
 - o \$1 MM for Kenall Mfg for new HQs and production facility (354,000 SF)
 - 621 jobs @ \$55K per yr avg salary
 - \$25 MM Cap X





County's High Impact Fund

- Thus far are \$1.5 MM issued to realize following expected benefits:
 - Over 800 new jobs w/ Avg Annual Salary exceeding \$52,000
 - Total New Payroll to exceed \$43 Million per year
 - o \$30 Million of new private investment
- Two pending projects in the balance
 - o \$2.3 MM in High Impact Fund would have been used to help secure:
 - Over 1,100 New Jobs w/ Avg Annual Salaries of \$48,700
 - Total projected annual payroll of \$54 million
 - \$105 MM in new private investment
 - Cost is about \$2,100 in High Impact Funding per New High Paying Job
 - Each dollar invested will have leveraged \$45 of new private investment



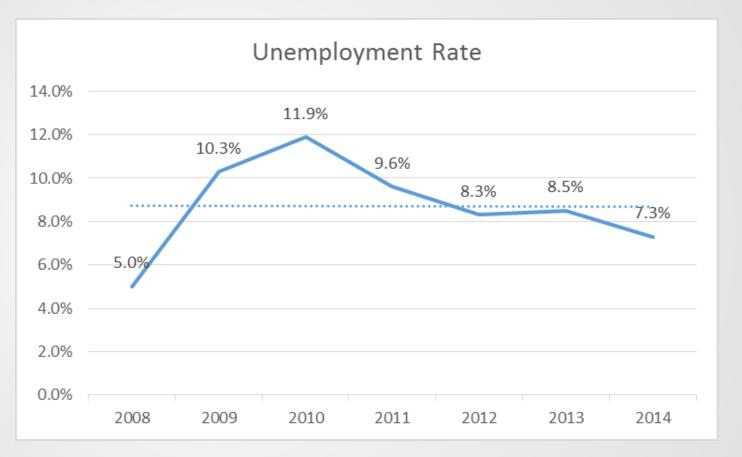


The County's Next Generation of Leaders



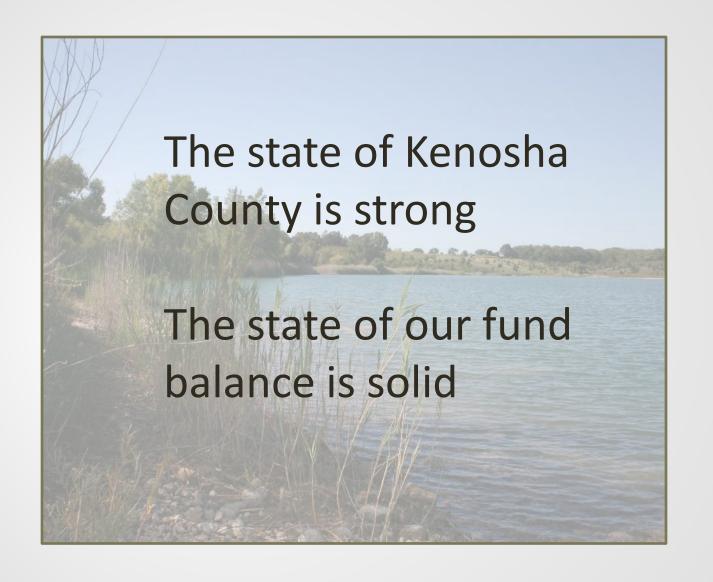


Kenosha Unemployment Rate













Keeping Roads Safe is a Priority







Thank You, Highway Workers!









Summer Youth Employment







Health Department







Humana Vitality

Kenosha Co. Year 1 & 2 ROI Model

Humana Vitality

	2012	2013
Administration Fee	\$ 32,761	\$ 62,137
Vitality Rewards Costs	\$ 16,005	\$ 77,496
Total HumanaVitality Costs	\$ 48,766	\$ 139,633
Projected Claim Costs before HumanaVitality	\$ 5,709,437	\$ 8,893,367
Estimated Claim Savings (% of Claims)	1.1%	2.0%
Estimated Claim Savings	\$ 63,375	\$ 177,867
Estimated Indirect Savings	\$ 145,762	\$ 409,095
Total Estimated Savings (Net) of Claims	\$ 14,609	\$ 38,235
Total Estimated Savings (Net) of Claims & Indirect	\$ 160,371	\$ 447,330

Indirect savings projections based upon an average annual salary of \$40,000



Success Stories

KENOSHA NEWS

Monday, May 5, 2014



Drug Treatment Court graduate Carrie Rudd, front left, stands with Judge Anthony Milisauskas as he presents her with a diploma in his courtroom. (KENOSHA NEWS PHOTO BY BRIAN PASSINO)









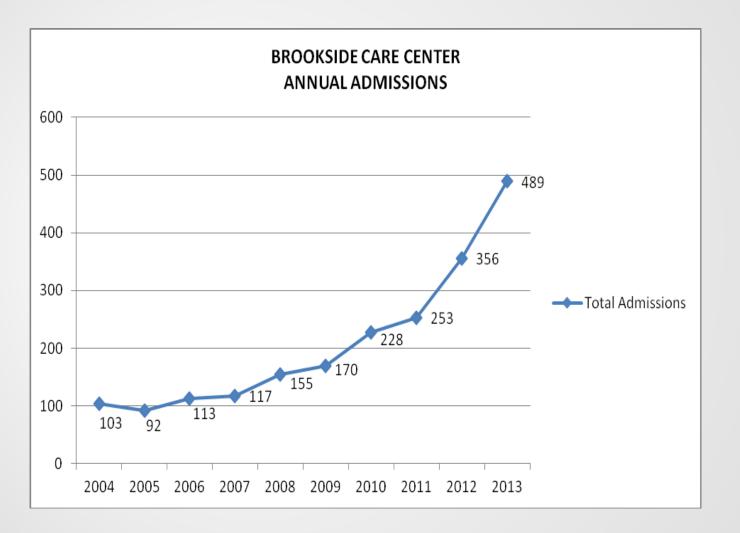
Brookside Care







Brookside Admissions







IT Strategy and Service Delivery

IT Strategic initiatives are focused on transforming service delivery for:

- line of business applications
- back office applications
- constituent services
- providing core IT services to regional organizations
- ensuring the security, reliability and compliance of all services.

Externally aligned...internally focused

- Staffing critical positions
- Training and development of employees
- Succession planning.

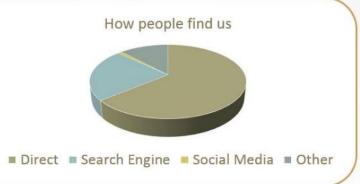


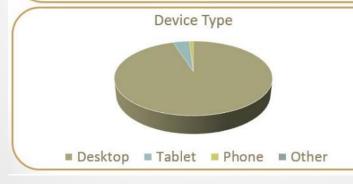


County Website

Website Access (4/1 - 4/29/2014)

There are a number of ways to find and access the County Website. The largest majority find the website through direct access - typing www.kenoshacounty.org in the browser with a smaller group finding us through Google or Bing.





Despite the rapid growth of tablets and mobile devices the majority of devices accessing the website are still a desktop or laptop computer.







Foresight 20/20



FORESIGHT 20/20

A community conversation about the future of Kenosha County

HOME

CONTACT US

KENOSHA COUNTY

KABA

UNITED WAY

FACEBOOK

Be Part of the Conversation.

Foresight 20/20 is an ongoing community conversation dedicated to the creation of a collective vision for Kenosha County. In May 2013, Kenosha County, the Kenosha Area Business Alliance (KABA), and the United Way of Kenosha County brought together leaders from business, government, education and the non-profit community to engage in a purposeful dialogue about how we can enhance collaboration to address complex issues and help Kenosha County to realize its full potential.

The event was the first step in an ongoing process that seeks to address critical issues that Kenosha County faces...and determine how we can come together to builder a stronger community and enhance prosperity for all of the constituents we serve.

This web site will serve as a dynamic portal to chronicle the ongoing efforts of Foresight 20/20. Please check back often!

Be Part of the Conversation:

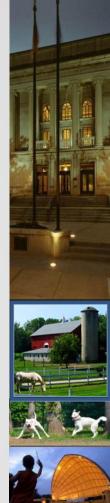
Sign up to receive updates and information about the ongoing efforts of Foresight 20/20





The Biggest Small Town in the State



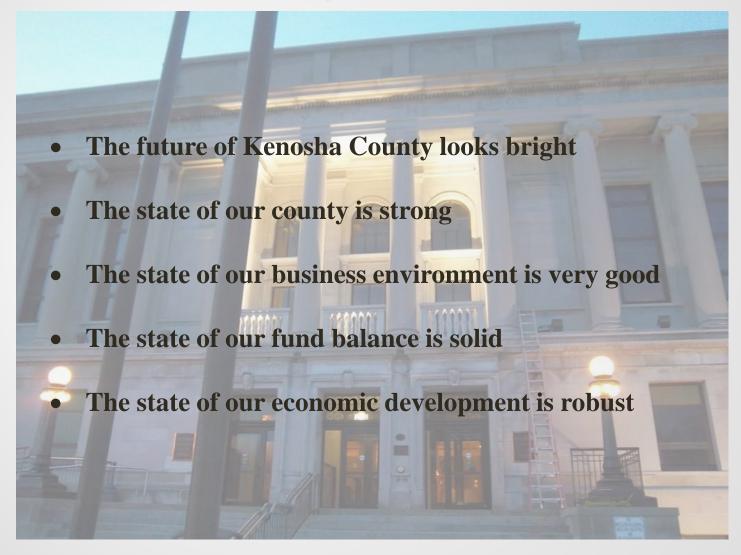








Future So Bright







God Bless Kenosha County





