

2019 County Budget Address

By
County Executive
Jim Kreuser

Tuesday, October 2, 2018

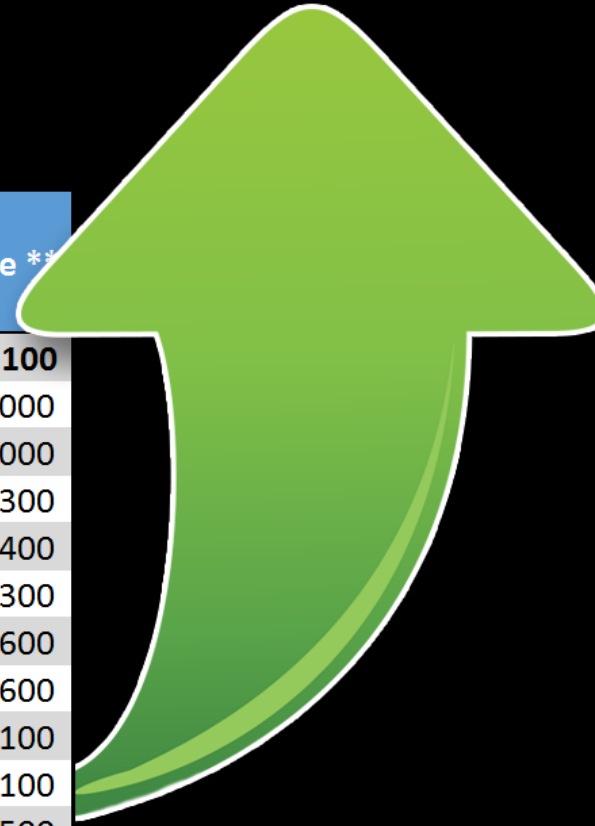




This has been
a great year!

Equalized value has gone up above projections!

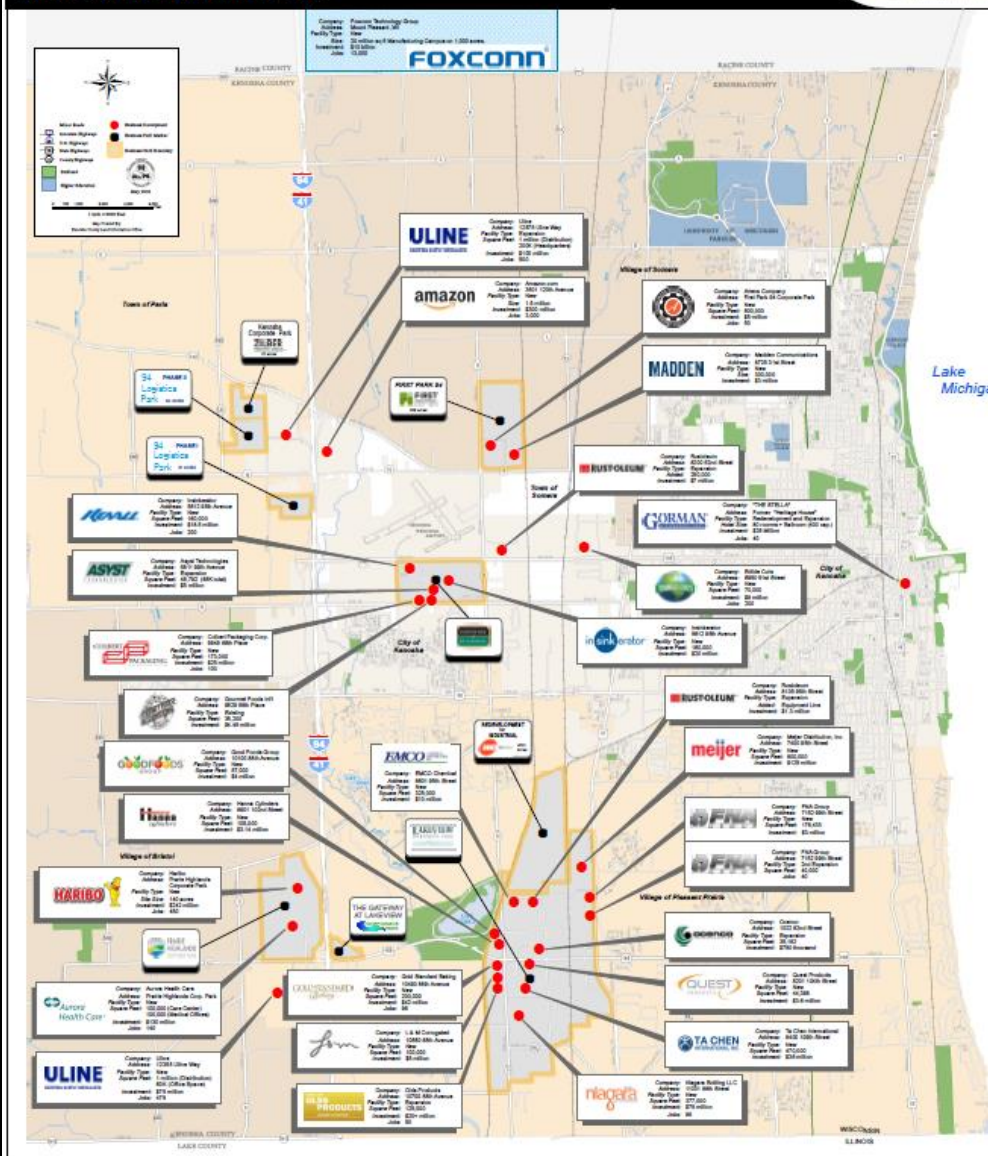
Year Reported by WDOR	Valuation Year	Budget Year	Equalized Value ** TID IN
2018	2017*	2019	15,611,687,100
2017	2016	2018	14,655,093,000
2016	2015	2017	13,921,985,000
2015	2014	2016	13,180,389,300
2014	2013	2015	12,581,231,400
2013	2012	2014	12,236,191,300
2012	2011	2013	12,656,688,600
2011	2010	2012	13,717,171,600
2010	2009	2011	14,232,681,100
2009	2008	2010	14,915,511,100
2008	2007	2009	14,999,322,500



10,700 JOBS **11 Million** SQ. FEET OF DEVELOPMENT **1.5 Billion** IN CAPITAL INVESTMENT

2013 - 2018 DEVELOPMENTS

KABA



Kenosha County continues
to attract new companies
to our area



The county's unemployment rate is low

Since 2013, major economic development wins in Kenosha County have accounted for:



10,000 jobs



\$1.4 billion in capital investment



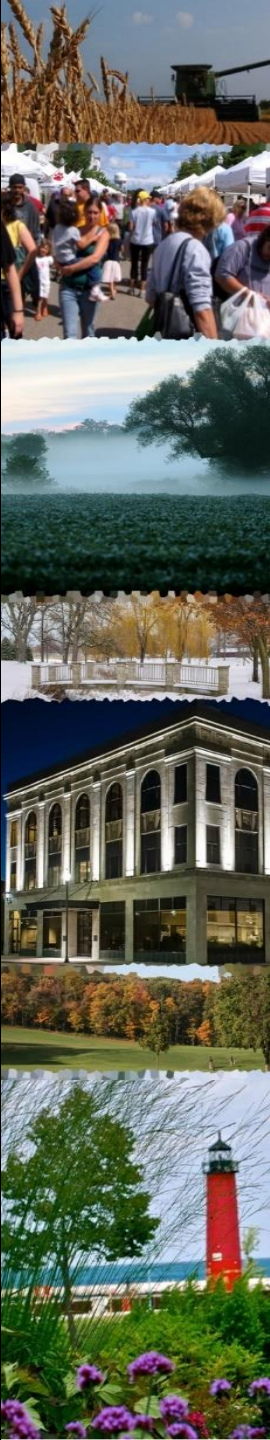
11+ million SF of development



Kenosha County continues to score major economic development wins...

Kenosha County
taxes will
decrease in
2019!

Taxes on a home
valued at
\$200,000 in 2019,
will decrease by
\$8.26



Thank you,
Bob Riedl!

20 years of service
to Kenosha
County



Thank you,
Laurie Staves!

18 years of
service to
Kenosha County



Thank you,
Dave
Geertsen!

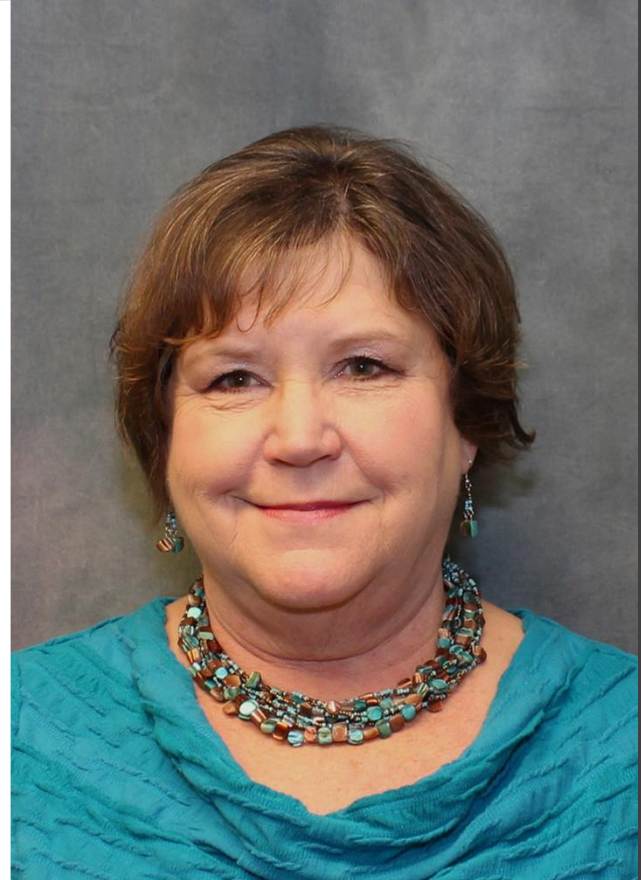
33 years of
service to
Kenosha County



Thank you,
Fran Petrick!

10 years of
service to
Kenosha
County



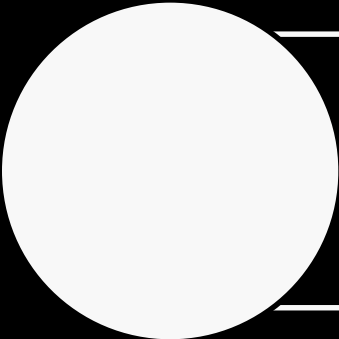


Thank you to Bob, Laurie, Dave and Fran!

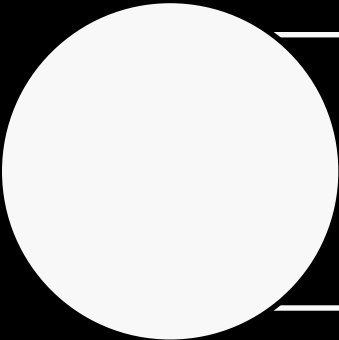
We are honoring and remembering
the late Supervisor Greg Retzlaff



Supervisor Retzlaff's concept for reserve policy change



General funds in excess of 31% will be placed in a reserve to be used for approved public works or public safety capital projects



Our Financial Advisor, Ehlers, is supportive of this policy change



The addition
of three Social
Workers and a
Social Worker
Supervisor
will:

Will reduce the caseloads of the
Ongoing Service Unit from 19
families/social worker to 16
families/social worker

Will cost a small amount in tax levy
due to state and federal
reimbursement



Additional assistance to the Veterans Services Office


To improve outreach to
military veterans and their
families

Assists with extended office
hours in Salem Lakes and at
the Sharing Center


Look for details on a Nov. 3
Veterans Event at the Job
Center




Assists the
Shalom
Center for
taking on the
chronically
homeless
population




4314 39th Avenue • 262-658-1713



HOME • GET HELP • GET INVOLVED • LEARN MORE • CALENDAR • CONTACT US • DONATE NOW






EFS

Shelter for families for up to 90 days.


[Find Emergency Shelter](#)



INNS

Providing nightly shelter for the homeless.


[Find Nightly Shelter](#)



Soup Kitchen

Providing a hot meal to guests every evening.

[Find a Meal](#)



Food Pantry

Monthly emergency food for families in need.

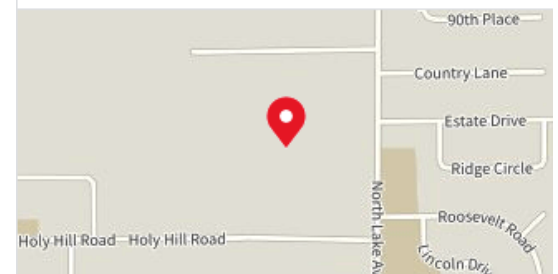
[Get more information](#)

Continues support
of the Sharing
Center, Twin Lakes
Food Pantry and
Women and
Children's Horizons



Twin Lakes Food Pantry

About



Address 701 N Lake Ave
Twin Lakes, Wisconsin 53181
Phone (262) 877-8228
Website [Suggest a website](#)

14 likes 22 visits

Over the past 10 years, our behavioral health services have grown by 85% while the oversight of contracted inpatient and outpatient care has remained as it did 16 years ago, under one operations manager



Provides additional funding for the Bridges Program

A peer-run center that assists people with behavior and mental health issues

*Bridges Community Center, Inc,
"Walk a mile in our shoes"*

Increases the
KARE Center
from 11 to
16 beds

CRISIS PREVENTION CENTER



KENOSHA HUMAN
DEVELOPMENT SERVICES



KENOSHA JOINT SERVICES

PROVIDER OF PUBLIC SAFETY SUPPORT SERVICES

POLICE • SHERIFF • EMS • FIRE



Provides the county's portion to replace the 911 Consoles at Joint Services and adds two critical communication towers



Studies the condition and what it will take to
restore the ceremonial courtroom

Security and infrastructure

- Cybersecurity protecting us from internal and external threats
- Physical security improvements including security camera expansion
- Working with KSD to improve fleet technology

Business impact

- Working with DA to create a near 100% paperless environment
- Innovation with HR to improved employee communications and management dashboards
- Improving key business applications such as ERP, Delinquent Tax Application, and Permitting for P&D

Strengthens cybersecurity, IT infrastructure and enhances the successful delinquent tax app!



Infrastructure will be the most significant part of the 2019 budget

PROJECT AREA MAP

County KR from County H to Old Green Bay Road

Project Limits

Railroad Crossing



FOXCONN®



County Trunk Highway KR commitment



County Trunk Highway K



County Highway S

2019 Kenosha County Taxes are going down!

Taxes on a home valued at \$200,000 in 2019, will decrease by \$8.26.

It provides for the needs in our community for the most vulnerable, including strengthening our mental health services

It provides for the needs of law enforcement, public works and the courts



Thank you and God Bless Kenosha County

